

Original FY2025 Allotments

	FY2025 Changes														
	General Fund					Grants					SNP		Total		
	Original GenEd	+/-	Original ESEP	+/-	Total	Original ESEP	+/-	Original Other	+/-	Total	Original SNP	+/-	Original	+/-	FY2025 Total
School Based Allotments:															
Elementary Schools	1,176	(11)	283	11	1,459	40	-	36	(7)	69	115	-	1,650	(7)	1,643
Middle Schools	508	21	162	(7)	683	1	-	26	(13)	14	59	8	756	9	764
High Schools	595	20	174	9	797	4	-	10	(7)	7	53	-	836	22	857
Total School Based Allotments	2,278	29	619	13	2,939	45	-	72	(27)	90	227	8	3,241	23	3,264
Other Direct Instruction & Support															
School Leadership Division*	33	2	-	-	35	-	-	-	-	-	-	-	33	2	35
New Hope Education Center	25	(2)	2	(1)	24	-	-	34	(34)	-	-	-	60	(36)	24
Teaching & Learning Division*	37	1	-	-	38	-	-	-	-	-	-	-	37	1	38
Student Services	-	-	100	2	102	4	8	-	-	12	-	-	104	10	114
Total	2,373	31	721	14	3,138	49	8	106	(61)	102	227	8	3,476	-	3,476
School Leadership Division	6	-	-	-	6	-	-	-	-	-	-	-	6	-	6
Safety & Security	15	2	-	-	17	-	-	-	-	-	-	-	15	2	17
Student Support	9	-	-	-	9	-	-	1	-	1	-	-	10	-	10
School Support	5	-	-	-	5	-	-	-	-	-	-	-	5	-	5
Nursing	4	-	-	-	4	-	-	-	-	-	-	-	4	-	4
Custodial	15	-	-	-	15	-	-	-	-	-	-	-	15	-	15
Central Registration	7	1	-	-	8	-	-	-	-	-	-	-	7	1	8
SNP	-	-	-	-	-	-	-	-	-	-	13	-	13	-	13
Transportation	412	1	-	-	413	-	-	-	-	-	-	-	412	1	413
Teaching & Learning Division	40	1	-	-	41	-	-	0	-	0	-	-	40	1	41
Curriculum	18	5	-	-	23	-	-	9	(9)	-	-	-	27	(4)	23
School Improvement	7	-	-	-	7	-	-	-	(1)	(1)	-	-	7	(1)	6
Title I	-	-	-	-	-	-	-	17	1	18	-	-	17	1	18
Special Education	-	-	24	-	24	2	-	-	-	2	-	-	26	-	26
Technology Division	52	2	-	-	54	-	-	-	-	-	-	-	52	2	54
Business Services Division	22	-	-	-	22	-	-	-	-	-	-	-	22	-	22
Human Resources Division	11	-	-	-	11	-	-	-	-	-	-	-	11	-	11
Office of Superintendent	5	-	-	-	5	-	-	-	-	-	-	-	5	-	5
Chief of Staff	5	-	-	-	5	-	-	-	-	-	-	-	5	-	5
Communications	4	-	-	-	4	-	-	-	-	-	-	-	4	-	4
Capital Improvement	5	-	-	-	5	-	-	-	-	-	-	-	5	-	5
Maintenance	40	(1)	-	-	39	-	-	-	-	-	2	-	42	(1)	41
Board of Education	7	-	-	-	7	-	-	-	-	-	-	-	7	-	7
Grand Total	2,991	39	745	14	3,789	51	8	133	(70)	123	242	8	4,163	(1)	4,162

* Instruction and support allotments based at a non-school facility that directly support students